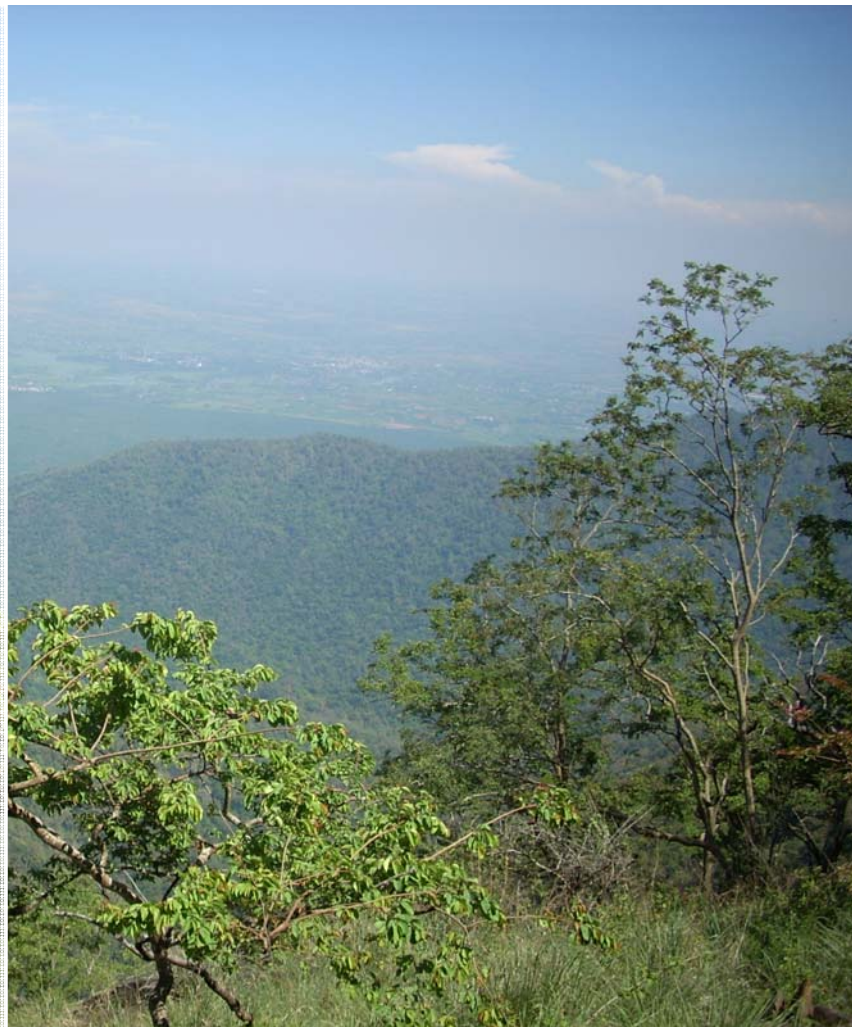


Annual Report

2009-10



Regional Centre for Development Cooperation
A/68, 1st Floor, Sahid Nagar
Bhubaneswar-751 007, Odisha, India

Contents...

Executive Director's Report

Organizational Overview

- About RCDC
- Vision
- Mission
- Guiding Principles
- Organizational Strategy
- Objectives
- Operational Areas

Management Compass of RCDC

Programmes

- Research Advocacy, Networking and Campaigning on Natural Resource Management:
 - Forestry Governance
 - Water for life
- Management and Trade of NTFP and Agricultural Produce
- Field Based Interventions:
 - Integrated community development Programme in Bolangir
 - Integrated community development Programme in Nabarangpur
- Consulting Services
- Development Communications
- Financial Report

A message from the Executive Director

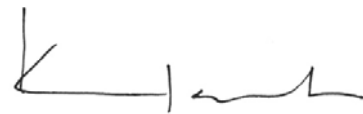
The year in review is the seventeenth in our existence and has been an important year for RCDC. As a think tank, RCDC is striving to address social problems; making critical difference to people's lives in different poverty stricken tracts of Odisha and India, focusing on results and effectiveness. During the year, RCDC has extended its horizon, covering 1015 villages, spanning across 37 C.D Blocks in 15 districts of Odisha and some pockets in central and south Indian states. The organization has been able to generate significant and praise-worthy achievements in its thematic domains like forest, water and land, through synchronizing efforts in terms of policy research, advocacy and campaign, field based intervention, consulting and communications. The details of ongoing programme activities, strategies, bearings and major accomplishments can be overviewed from this small report.

This has been a smooth year, in spite of many odds and turbulence, owing to work and commitment of RCDC's staff. I am proud of the way that the team continues to excel and to the credit; our donors have shown their determination to continue our journey in a meaningful manner.

In fact we have made some real progress against our vision this year. I look forward to the challenges and opportunities the next year brings.

Bhubaneswar

Date: 01.04.2011



(Kailash Chandra Dash)

Executive Director

About RCDC

RCDC is a Non-Government, Not-Political and Not-Profit entity founded in 1993, emerged as a new addition and challenge to NGOs, with a mandate to serve marginalized and less privileged section of the society. Since its inception, RCDC has embarked on a set of key initiatives focusing on sustainable management of natural resources. Drawing strength from its diversity, resources and experience, RCDC promotes innovative solutions for array of challenges through field based intervention, research, advocacy, networking and campaign.

Vision

Rights recognized, Resources owned, Poverty is past.

Mission

To play a facilitative role in the struggle for rights of the poor and marginalized over resources, opportunities, institutions and processes.

Guiding principles of RCDC

- Promoting participatory and right based approach
- Executing projects with a pro poor mandate
- Achieving excellence through displaying professionalism and competency
- Scaling up the scope and horizon of success through self reflection
- Mainstreaming sustainability into implementation strategy of the organization
- Creating a culture of sharing information
- Earning trust and confidence of all stakeholders
- Committing to honesty, accountability and transparency at all levels

Organizational Strategy of RCDC

- Investing on marginalized section of the society.
- Promoting concerted efforts through forging partnership and collaborations.
- Adopting best practices and perusing new opportunities.
- Integrating the interest of the poor and market economy.
- Providing capacity building services for creating multiple pathways for community empowerment.
- Focusing on generation and distribution of appropriate research and development approaches regarding policy change.
- Encouraging production of grass root documentation.
- Building public forums and citizen action groups for unleashing collective pressure.
- Mainstreaming gender as an organizational strategy in all developmental intervention

Objectives

- Building the capacities of stakeholder on natural resource governance through facilitating in people's access to information.
- Developing solid database in the domain of land, water, forest and bio diversity through research, studies and publications.
- Building sustainable models of development based upon natural resources
- Addressing natural resource management issues through devising appropriate policies, laws, rules and other operative frameworks in close collaboration with the community.
- Promoting organizational growth, through developing capacities of people, staff and institutions for enhancing socio-legal and technical skills.

Operational Areas of RCDC

Being a state level organization RCDC has been working in various parts of Odisha, a state in eastern part of Indian sub continent, covering 15 districts and 1015 villages. But in the domain of consultancy services the organization is operating at various locations cutting across many Indian states like Rajasthan, Gujarat, Madhya Pradesh, West Bengal, Chhattisgarh, Jharkhand, Andhra Pradesh and Tamilnadu.

Management Compass of RCDC

The governing board, comprising members from diversified disciplines, provides strategic navigation to RCDC in management affairs. The management structure consists of two wings; the policy making domain, executed by Executive Committee (EC) and operational domain, executed by Senior Management Team (SMT).

Policy Making Wing: At present, the organization is having 10 members in executive committee to assess and overview activities and performances, adhering to the mission and vision of the organization. The policy making body is headed by secretary, having a four year tenure, nominated by members of Executive Committee.

Operational Wing: This wing is spearheaded by Executive Director, who looks after the entire gamut of organizational affairs, being supported by other members of SMT; Directors of various programmes, senior programme managers and programme managers.

Forestry and Governance

At present, RCDC is intervening in the domain of forestry and Governance, focusing on participatory forest management, NTFP policy research and advocacy and development of sustainable forest management plan, through strengthening institutional requirements, securing forest rights, developing resource governance mechanisms and undertaking policy reforms.

Participatory Forest Management

The programme with a thrust on participatory forest management is being implemented in five districts of Orissa like Nayagarah, Boudh, Deogarh, Kalahandi and Bolangir, covering 3546 villages and 2944 CFM groups, considering the community as well their institutions as the critical element in forestry governance and management.

Intervention Components: The activities includes strengthening of CFM initiatives at all levels, creating platforms for CFM related advocacy, developing community leadership, documenting and disseminating forest valuation profile and sensitizing the stakeholders on multiple facets of forestry management and governance, through organizing meetings at village, cluster, zone and DFF level, disseminating booklets and leaflets, conducting workshops and interface meetings, making provisions for training and orientation events and setting bench marks for project evaluation.

Intervention Bearings: The impacts culminated in terms of local level conflict resolution, reinvention of indigenous forest protection measures, enhanced fund raising at community level, generation of community awareness, regularization of Forest Protection Committees, effective implementation of FRA 2006 and successful monitoring of Orissa Forest Sector Development Programme by community institutions.

Policy and Advocacy

During the year, policy and advocacy initiatives of RCDC are mainly concentrated on effective implementation of Forest Rights Act and developing models on community based bio resource governance.

Effective Implementation of Forest Rights Act

The programme, with a thrust on recognizing the rights of forest dwelling communities is being implemented in 5 districts covering 78 Gram Panchayats and 351 villages.

Intervention Undertaken: The activities include generating community awareness on Forest Rights and Rules, building capacities of Forest Rights Committees, NGOs, CBOs and PRI members, making provision of support services regarding claim preparation, record maintenance, verification and final submission to SDLC, monitoring verification process and co-coordinating with associated stakeholders like SLMC and DLC through providing training, organizing meetings, orientation programmes, and consultation events, undertaking publications and networking initiatives.

Bio- Resource Governance Initiatives

The programme, with a thrust on protection, conservation and management of locally available natural resources through incorporating changes in BRG related policies like Biodiversity Act and Bio-fuel Act and strengthening community institutions, is being implemented in two Gram Panchayats of Rayagada and Kalahandi districts of Orissa, having a stakeholder coverage of 6,265.

Intervention Components: The activities include development of appropriate and community friendly BRG policy framework through strengthening PRIs in terms of regularizing *Palli Sabha*, effectively implementing Forest Right Act, facilitating community access to land entitlements and undertaking research and documentation activities through compilation of booklets and translating Govt. policies in regional languages.

Intervention Bearings: The impacts are culminated in terms of enhanced public participation & community decision making, increased community involvement in claim submissions, improved asset creation on the part of vulnerable and marginalized community and enhanced community knowledge on bio-resource governance.

NTPF Policy Research and Advocacy

Since its inception, NTPF policy research and advocacy has been the core concern for RCDC. Over the years, efforts are being synchronized by RCDC, for devising an appropriate policy, balancing two conflicting ideologies, the urgency of bio diversity conservation and interests of poorest of the poor, by creating a common platform for key stakeholders from grass root level to policy makers and maintaining the value of forest for future generations, based on sustainable forest management plan.

During the year, the intervention of RCDC is concentrated around undertaking capacity development programme in various bio diversity hot spots of India like Eastern and Western Ghats, mainly south and central Indian states, focusing on bio diversity conservation and improving the livelihoods through NTFP enterprise solutions.

Intervention Components: The activities include assessment of current state of NTFP management, assessment of impact of NTFP policy on local livelihoods, promotion of advocacy measures on sustainable NTFP management and assessment of trading dimension of *Tendu* leaf in the context of FRA in central Indian states, through critically appraising policy, rule and regulations, identifying issues at policy as well as operation level, organizing meetings/ workshops/ consultations, undertaking study on *Tendu* leaf management, creating policy database and undertaking publication on NTFP policy.

Intervention Bearings: The impacts are culminated in terms of capacitated local level institutions, improved regional consultation process, spearheaded by RCDC, enhanced community knowledge on supply chain management of *Tendu* leaf, increased bargaining power of primary collectors and reduced gap between policy and practice at different levels.

Sustainable Forest Management Plan

The programme, with a thrust on sustainable resource use is being implemented in five villages each, in the districts of Deogarh and Kalahandi of Orissa, with a focus on improving natural resource governance through undertaking appropriate spatial planning, reducing environmental externalities and conserving the bio diversity.

Intervention Components: The activities include development of sustainable forest management plans in two clusters in a participatory manner, through, undertaking forest resource inventory, conducting base line analysis and rapid bio diversity assessment, undertaking discussions and orientations on forest dependency, need assessment, forest management practices, rules and regulations of FMS, conflict resolution and control measures and undertaking extensive consultations with stakeholder for preparing the final SFM plan.

Intervention Bearings: The impacts are culminated in terms of increased community sensitization regarding SFM, enhanced community knowledge on forest resource inventory, direct threats to forest and law and order issues, increased women representation in conservation and protection initiatives and improved forest management with a mixed flavor of indigenous knowledge and scientific practices.

Forestry and Governance achievements of the year at a Glance

- Creation of federation, encompassing 2944 VFPCs and 345 villages through CFM activities for improving forest management mechanism
- Activation of 17 District Forest Forums to facilitate programme initiatives
- Utilization of VFPC fund for village development activities.
- A total number of 31,800 individual claims and 520 community claims submitted to SDLC and settlement realized for 1282 individual claims.
- Booklets and FAQ developed on contract farming and BRG module developed in Oriya.
- Compilation undertaken for three study reports on Bio fuel policy, Bio fuel impacts and contract farming.
- Policy document on management of NTFP refined in the tune of its appropriateness.
- Draft report developed on *Tendu* leaf management in the context of FRA.
- Memorandum on *Tendu* leaf management developed and submitted to Hon. Chief Minister of Orissa.
- Draft on *Tendu* leaf management model developed and published in Community Forestry.
- Sustainable Forest Management Plan developed for four villages.

Water for Life

Access to water and sanitation is a basic human right and prerequisite for poverty reduction. In the wake of climate change, coupled with population explosion, growing urbanization and multifarious water consumption, equitable and sustainable water management is highly indispensable. Considering the gravity of situation, RCDC has directed its intervention in the domain of protection and management of water resources, through undertaking advocacy, awareness and campaign measures and supporting community based initiatives.

During the year, the initiatives of RCDC revolved around the provision of safe drinking water and implementation of school water education programme, encompassing 115 villages of 48 Gram Panchayats of three districts of Orissa, namely Balasore, Bolangir and Nayagarah.

Intervention Components: The intervention components include strengthening of community level institutions, conducting awareness campaigning on water management and sanitation, launching campaign under School Water Education Programme, exploring and demonstrating technologies for addressing the water quality and generating database pertaining to water related issues.

Intervention Strategy: This was undertaken through orienting members of user committees, village water sanitation committees and local PRIs, conducting public rallies and meetings, conducting campaign drive at various fluoride contamination prone locations of Orissa, installing community friendly technology supported structures, conducting consultations, assessments and workshops, and augmenting information collection and sharing process through constant database creation and updation in the programme area.

Intervention Bearings: The impacts are culminated in terms of improved governance and operation of drinking water system, increased community awareness on contamination induced morbidity and mortality and community rights over the provisions of safe drinking water, reduced impact of ground water fluoride contamination, enhanced community access to information on multiple aspects of water management, development of action plan to provide comprehensive solutions for local drinking water issues, increased advocacy on sustainability of drinking water sources, quality and governance, increased involvement of community on fluoridation mitigation strategy and improved synergy between the water related Government welfare provisions and community.

Achievements of the year in the Water domain at a Glance

- Six community friendly supported structures installed in Bolangir, Nayagarah districts of Orissa.
- Six district level workshops and one state level consultation, comprising of NGOs, PRIs, media houses and Govt. officials conducted to advocate for the identification of water sources, quality, sustainability and operational issues.
- Model curriculum on water implemented in sixty schools
- Study on effectiveness of water related Govt. welfare provisions undertaken and shared for ensuring solutions in terms of quality and coverage.

Management and Trade of Non Timber Forest Products and Agricultural Produce

Realizing the potential contribution accruing from NTFP and Agricultural produce based enterprises for the livelihood security of forest dependent communities, RCDC has intensified initiatives in the domain of management and trade of Non Timber Forest Products and Agricultural produce in various parts of Orissa.

During the year, the activities of RCDC hung around linking primary NTFP collectors and agricultural producers with the market through strengthening institutional arrangements, augmenting enterprise promotion, escalating market access, ensuring need based forest management and undertaking policy advocacy, encompassing five districts of Orissa like Kalahandi, Nuapara, Koraput, Malkanagiri and Rayagada.

Intervention Components and Bearings

Strengthening institutional arrangements for building trade forums: Promoting co-operatives and making provisions of training to co-operative members on product value addition, leadership development and management were the key activities.

NTFPs and agricultural based enterprise promotion and development: Enhancement of efficiency of CFCs, listing of entrepreneurs, providing capacity building services to primary honey collectors on honey processing and storage, installment of tamarind and oil processing units were the key activities of this component.

Promoting market access for enhancing collective bargaining capacities of primary producers: Integrating business development plan with the co-operatives, ensuring participation in local trade fairs, upgrading sales outlets, conducting training programmes for market access promotion and networking with CBOs, SHGs and Market Agencies for procurement and trade were the key activities of this component.

NTFPs oriented need based sustainable forest management: Imparting training to co-operative members on sustainable harvesting of NTFPs, building capacity of primary collectors and co-operative members on forest conservation and management protocols and mobilizing & sensitizing forest protection committees were the key activities of this component.

Augmenting Policy Advocacy measures: Policy advocacy was initiated at various levels for promoting market access for primary collectors through forging partnership with trade organizations, technical institutions and international networks and integrating SFM and NTFP management plan with Government departments.

Achievements of the year at a Glance

- Promotion undertaken for One Apex Co-operative and three Secondary Co-operatives.
- Value chain analysis for NTFPs like *Amala*, *Kalmegh*, Neem seed, Hill broom and Tamarind conducted and shared with the co-operative members.
- Fifteen remunerative NTFP harvesting protocols refined, Market Promotion Boards in 3 districts strengthened and 21 comprehensive business plans developed.
- A total number of 740 individual claims from 53 villages have been settled under FRA, with a total allocation of 1321.45 acres.
- A total number of 21 drying yards have been developed with the support from MGNREGS and efforts are being channelized for converging NTFP with MGNREGS.
- SHGs in the operational area have been mobilized a total fund of Rs 56 lakhs to invest capital for collective trade through the co-operatives for NTFP and SAP.

Integrated Community Development in Nabarangpur District of Odisha

RCDC is having a fourteen year's meaningful journey in the district of Nabarangpur, through its field based intervention. During the year, activities are channelized in the field of livelihood support initiatives, through improving village governance and natural resource management, involving 12,092 households of 8 Gram Panchayats of 3 C.D Blocks.

Intervention Components: These include ensuring land rights through promotion and strengthening of community based organizations, ensuring empowerment of women through strengthening SHGs and augmenting the income generation capacity of stakeholder through linking them with the existing Government welfare provisions like MGNREGS, OTELP, land schemes and food and social security schemes.

Promotion and strengthening of CBOs: The activities include promotion of women federations, women co-operatives and JSU apex bodies, mobilization of loans for undertaking agricultural operation and development of village annual plans.

Land rights: The activities are oriented towards facilitating in submission of claims under FRA, organizing small and marginal farmers and linking them with Govt. Schemes and promoting community based forest management practices.

Food and Social Security: The activities are oriented towards effective monitoring of schemes by VDCs, enlarging safety nets for the marginalized by linking them with social security provisions and mobilizing funds in terms of wage employment.

MGNREGS Initiatives: The activities are geared towards generation of employment and asset base through undertaking agriculture, plantation and aquaculture activities.

Orissa Tribal Empowerment and Livelihoods Programme: RCDC has implemented OTELP in partnership with Government of Odisha, encompassing 14 revenue villages of Five Gram Panchayats of Kosagomuda C.D Block, focusing on community capacity building, enhancement of productivity of land, water and forest and promotion of food security.

During the reporting year, the activities of OTELP were channelized through sensitizing community on OTELP concept, orienting PRIs and block level line departments regarding OTELP concept and convergence, identifying existing CBOs and promoting new village level institutions, developing proposals for entry point activities like repairing of school buildings and construction of *mandaps*, augmenting watershed development initiatives, organizing human health and veterinary camps and developing IEC materials through wall writings and hoardings.

Intervention Bearings: The impacts are culminated in terms of creation of individual and community asset base, enhanced income generating capacity of community, increased food and social security, escalated access to Government welfare provisions and strengthening of community based organizations.

Programme Achievements of this year at a Glance

- 83 JSUs, 64 VDCs and MMs formed and federated at *Panchayat* Level.
- 1.86 lakhs man days created for 5,902 job seekers.
- Claim submitted for 2,305 under FRA, with average size of 1.3h per claim.
- 1 crore INR, 5% of total MGNREGS expenditure diverted for livelihood promotion.
- Coverage of families under FSS exhibit 9% increase during the year.
- Coverage of families under SSS exhibit 14% increase during the year.

Integrated Community Development in Bolangir District of Odisha

With a view to improve the access of resource poor community to their basic and legitimate entitlements, to improve community control over local natural resources and systems and to wipe out food distress; RCDC is operational in the district of Bolangir, covering 474 villages with active direct interventions in 133 villages, through making provision of integrated development and community empowerment packages.

Bolangir operation is really very unique, owing to its multi dimensional intervention strategies; starting from implementation of community driven right based entitlement initiatives to small scale livelihood expansion programmes, intervention in the domain of natural resource management and livelihoods promotion and integration of RCDC's other core programmes in forest and water sector.

Intervention Components: During the reporting year, major intervention components include right based community driven food entitlement initiatives, promotion and strengthening of Community Based Organizations mainly the FSCs and SHGs, promotion of local resource based sustainable agriculture practices, energizing CBO and PRI network for improved governance at local levels, making provision of livelihood support for vulnerable families, facilitating in creation of assets and livelihoods under watershed based development programmes and strengthening of community action for forest conservation and entitlement recovery.

Intervention Strategy

Food Security Initiatives: These include formation of food security committees through developing seed banks, grain banks and kitchen gardens, promoting sustainable agricultural practices through introducing organic farming, SRI and horticultural activities, augmenting livelihood support through animal husbandry like poultry and goat rearing, developing micro water sheds like small farm reservoirs and water harvesting structures and undertaking

women empowerment through promoting SHGs and federations and ensuring bank linkages.

Natural Resource Management: These include activities of different orientations like community driven forest and natural resource conservation and development, watershed based natural resource management and natural assets creation and integration of village plans with schemes like MGNREGS to create durable ecological and productive assets.

Promotion of Livelihoods: These activities include agriculture based livelihood initiatives and enterprise promotion measures like petty trades, value additions of NTFPs, goat and livestock rearing, poultry, duck rearing, handicrafts & handloom activities.

Health and Nutrition Initiatives: These include facilitating in the monitoring of ICDS and other health programmes for the pregnant and lactating mothers, conducting health check camps; ensuring the representation of PRI members, making provision of training and orientation programmes for PRIs and facilitating in the effective implementation of various Government health schemes.

Media Advocacy: These include motivating people to use right to information, harnessing media as a source of communication, setting up village resource centers, publishing booklets and posters on SHG management, Govt. self employment schemes, NREGS practical problems, *Tendu* leaf operation and utility of micro planning.

Networking and Lobbying: Bolangir district forest forum is one of the most closely knitted networks of forest protecting individuals and groups. This network covers the entire district and work in close collaboration with the Supreme Court's Commission on Right to Food.

Consulting Services

RCDC Consulting provides top-notch and diversified support services to agencies and organizations working in the sustainable, economic and social development sector in various domains like appraisal, evaluation and impact assessment, social and environmental research, organizational and partnership development and strategic and action planning.

Being the leading operator in the domain of social consulting, RCDC showed ownership, commitment and drive in taking over various projects, delivering outstanding quality.

During the year, RCDC undertook consultancy services for developing monitoring, evaluation and learning system in the domain of marine fishing, inland fishery and dairy programme for a host of organizations intervening in the states of Odisha, Andhra Pradesh, Rajasthan and Gujarat.

Private Sector Engagement in Dairy Project: Developing formats for base line information, making provisions of capacity building services for the stakeholders and generating reports were the key activities of this component.

Inland Fisheries Programme: Undertaking orientation and capacity building programmes for field investigators and volunteers, maintaining and updating base line information and generating documents were the key activities.

Coastal Fishery Programme: Conducting base line survey, reviewing the interim assessment and generating status report on socio-economic aspect of fishing communities in coastal tracts through consistent monitoring were the key activities.

Development Communications

Since its inception, development communications through research, publications, websites, blogs, IEC materials and process documentation has been the most strategic component of RCDC, in terms of promoting mission and vision of the organization and shaping the public debate on various issues.

Out of all the development communication initiatives, publication is the most accredited activities of RCDC. The publication covers an array of specially targeted writings, offering unique solutions and generating opportunities in the domain of forestry and governance, water issues, NTFP programme, *Panchayati raj* and decentralization.

Publications of the year at a glance:

Ama Jangal Amar:

A quarterly Oriya Magazine is being published for disseminating knowledge on forest issues and challenges. A total number of 4 issues in terms of success stories, case studies and factual information have been published in the current year.

Community Forestry:

A quarterly English newsletter is being published in the current year, highlighting the issues like forest rights, community forest protection and management, community based conservation, wildlife issues, biodiversity conservation and climate change.

Jhadadarab:

A quarterly Oriya Magazine is being published in the domain of management of Non Timber Forest Product, catering to the need of primary collectors, co-operatives, traders, enterprises and government departments. A total number of 4 issues have been published in the current year, covering issues like sustainable harvesting of various forest products, supply chain management and value addition, management and trade of *Tendu* leaf and NTFP co-operatives.

Jala Jeevan Sambad:

A quarterly newsletter in Oriya is being published in the domain of water programme of RCDC. A total number of 4 issues have been published in this year, covering major water

issues at macro as well as micro level like water conflicts, inter-state river disputes, rainwater harvesting, fluoride contamination of safe drinking water, flood hazards and coastal erosion, water based livelihood and water policy and rights.

Ama Katha Ama Barata:

A half-yearly newsletter is being published both in Oriya and English, spreading the message on sustainable social development for various NGOs, CBOs, PRIs and Govt. line departments.

REGIONAL CENTRE FOR DEVELOPMENT COOPERATION
424, SAHID NAGAR, BHUBANESWAR - 751007
ORISSA, INDIA.
BALANCE SHEET AS ON 31ST MARCH, 2010

PARTICULARS	2009-10		2008-09	
	AMOUNT (Rs.)		AMOUNT (Rs.)	
SOURCES OF FUNDS				
CAPITAL FUND				
As per last Balance Sheet.	3,559,594.17		2,532,991.62	
Add: Surplus during the Year	158,736.59	3,718,330.76	1,026,602.55	3,559,594.17
TEMPORARY RESTRICTED FUND		13,088,127.23		14,235,775.05
INTEREST FREE HAND LOAN		15,893.00		15,893.00
STAFF WELFARE FUND		988,529.00		582,721.00
CORPUS FUND		1,111.00		1,111.00
TOTAL		17,811,990.99		18,395,094.22
APPLICATION OF FUNDS				
FIXED ASSETS				
		2,186,939.65		1,918,732.65
INVESTMENT				
		0.00		0.00
CURRENT ASSETS, LOANS AND ADVANCES				
Cash & Bank Balance	14,487,552.68		15,523,299.00	
Loans & Advances				
Revolving Credit Loan	-		545,130.00	
Tax deducted at sources	81,727.00		81,727.00	
Security Deposit	33,000.00		33,000.00	
Programme Advance	1,091,954.62		808,856.57	
Other Advances	300,120.00		283,500.00	
	15,994,354.30		17,275,512.57	
LESS:				
CURRENT LIABILITIES AND PROVISIONS				
Audit Fees & Service Tax	198,540.00		243,212.00	
Programme Expenses Payable	170,762.96		88,990.00	
Revolving Credit Fund	-		466,949.00	
	369,302.96		799,151.00	
NET CURRENT ASSETS		15,625,051.34		16,476,361.57
TOTAL		17,811,990.99		18,395,094.22

The above Balance Sheet, to the best of my/our belief contains a true account of the funds and liabilities and assets and properties of the organisation for the year ended on 31.03.2010.

As per our separate report of even date.

CA Sanjeeb K. Mohanty
Proprietor.




Kailash Chandra Dash

Executive Director

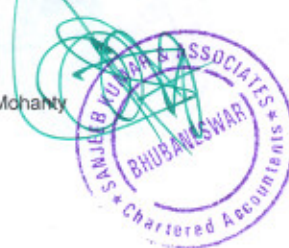
**Executive Director
Regional Centre for
Development Cooperation**

REGIONAL CENTRE FOR DEVELOPMENT COOPERATION
424, SAHID NAGAR, BHUBANESWAR - 751007
ORISSA, INDIA.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2009 TO 31.03.2010.		
PARTICULARS	CURRENT YEAR AMOUNT (Rs)	PREVIOUS YEAR AMOUNT (Rs)
I. INCOME :		
GRANT-IN-AID	36,457,024.50	28,790,835.57
BANK INTEREST	349,296.00	386,886.25
DONATION AND CONTRIBUTION	1,994,270.00	918,586.00
SERVICE CHARGES	97,566.00	314,318.00
CONSULTANCY/PROFESSIONAL FEES	-	150,000.00
REIMBURSHMENT OF EXP RECEIVED	-	11,537.00
GOATARY INSURANCE	-	4,000.00
PRIOR PERIOD ADJUSTMENT	-	180,000.00
TOTAL INCOME	38,898,156.50	30,756,162.82
II. EXPENDITURE :		
ACTION AID	923,991.50	33,669.00
AJWS - CFPM	947,960.00	610,076.00
BD-IFG-II	1,921,784.00	1,379,886.00
CA-NRM	-	338,553.22
CARE	199,543.00	428,751.00
CONCERN-INNOVATION	1,016,538.00	-
CONCERN-KRS	-	42,066.00
CONCERN-LIVELIHOOD	2,996,135.00	2,538,656.00
CWS	220,416.00	200,530.00
DCA-CONSULTANCY	-	69,702.50
DCA-FS-II	3,604,231.00	4,063,386.06
EC-NTFP	3,559,952.45	3,532,698.45
FORD FOUNDATION	3,571,228.00	3,687,510.00
IIFM -FGLG	56,585.00	306,107.00
KEY-STONE FOUNDATION	1,170,271.00	768,036.00
KZE-CB-PRI	1,033,474.00	1,021,541.00
KZE-RPP	1,883,485.00	1,054,398.25
OXFAM - AG SCALE	1,081,433.00	746,632.00
OXFAM - NOVIB	3,881,740.00	2,655,530.00
PAULHAMLYN FOUNDATION	887,584.00	643,925.00
RDI	478,563.00	-
SIMAVI-DRG-WTR	2,690,321.96	1,849,531.54
TDH	-	72,000.00
NREGS	990,000.00	-
OTELP	1,591,641.00	-
ACA-RLTAP-WATERSHED	8,178.00	95,267.00
NIRD	195,941.00	146,700.00
WORLP-LST	225,916.00	192,285.00
WORLP-WATERSHED	652,578.50	955,369.00
GENERAL FUND	180,633.50	649,726.25
SALARY (From Interest)	12,226.00	-
CONTRIBUTION TO PROJECTS	1,957,630.00	869,086.00
DEPRECIATION	522,719.00	534,730.00
PRIOR PERIOD ADJUSTMENT	78,181.00	-
AUDIT FEES & SERVICE TAX	198,540.00	243,212.00
TOTAL EXPENDITURE	38,739,419.91	29,729,560.27
SURPLUS TRANSFERRED TO BALANCE SHEET	158,736.59	1,026,602.55

The above Income and Expenditure Account, to the best of my/our belief contains a true account of all the Income and expenditure of the organisation for the period from 01.04.2009 to 31.03.2010.

CA, Sanjeeb K. Mohanty
Proprietor



Kailash Chandra Dash
Executive Director

Executive Director
Regional Centre for
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